

CERTIFICATE

To the Clerk of Finney County, State of Kansas
We, the undersigned, officers of

City of Holcomb

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	1,136,700	244,658
Debt Service	10-113	8	383,975	
Library	12-1220	8		
Police	12-11a03	9	227,500	233,342
Fire	19-3610	9	81,300	83,388
Special Highway		10	303,017	
Solid Waste Utility		10	166,000	
Water/Sewer Utility		11	463,000	
Sewer Utility		11	193,602	
Special Park		12	2,599	
Equipment Reserve		12	413,507	
Capital Improvement Reserve		13	1,527,708	
Water Depreciation Reserve		13	439,772	
Sewer Reserve Fund		14	353,024	
Storm Sewer Fund		15	135,624	
Security Deposits		16	9,700	
Holcomb CID		17	30,290	
Totals		xxxxxxx	5,867,318	561,388
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only
Budget Summary		18		
Neighborhood Revitalization Rebate		19		
				Nov 1, 2016 Total Assessed Valuation

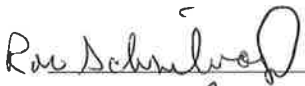
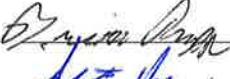


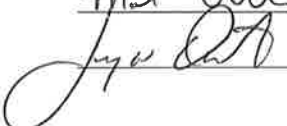
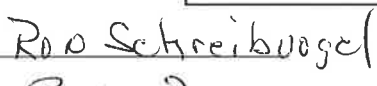

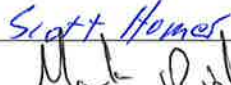
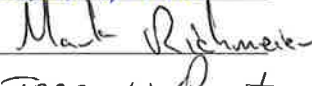
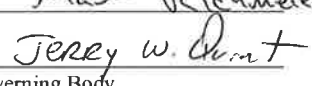
Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2016

County Clerk

Governing Body

City of Holcomb

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$	531,884
2. Debt service levy in 2016 budget	- \$	0
3. Tax levy excluding debt service	\$	531,884
2016 Valuation Information for Valuation Adjustments		
4. New improvements for 2016:	+ _____	450,819
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ _____	154,865
5b. Personal property 2015	- _____	174,868
5c. Increase in personal property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2016:		
6a. Real estate	+ _____	0
6b. State assessed	+ _____	0
6c. New improvements	- _____	0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of property that has changed in use during 2016:		0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		450,819
9. Total estimated valuation July 1, 2016	_____	11,883,270
10. Total valuation less valuation adjustment (9 minus 8)		11,432,451
11. Factor for increase (8 divided by 10)		0.03943
12. Amount of increase (11 times 3)	+ \$	20,974
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	552,858
14. Debt service levy in this 2017 budget		0
15. 2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		552,858
16. Consumer Price Index for all urban consumers for calendar year 2015		0.125%
17. Consumer Price Index adjustment (3 times 16)	\$	665
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	553,523

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	531,884	88,257	1,323	471	4,538	848
Debt Service						
Library						
Police						
Fire						
TOTAL	531,884	88,257	1,323	471	4,538	848

County Treas Motor Vehicle Estimate	88,257			
County Treas Recreational Vehicle Estimate		1,323		
County Treas 16/20M Vehicle Estimate			471	
County Treas Commercial Vehicle Tax Estimate				4,538
County Treas Watercraft Tax Estimate				848

Vehicle Type	Factor
Motor Vehicle Factor	0.16593
Recreational Vehicle Factor	0.00249
16/20M Vehicle Factor	0.00089
Commercial Vehicle Factor	0.00853
Watercraft Factor	0.00159

City of Holcomb

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General Fund	Equipment Reserve	170,000	190,000	190,000	12-1,117
General Fund	Capital Improv Reserve	130,000	150,000	170,000	12-1,118
General Fund	Special Highway	80,000	80,000	90,000	12-1,119
Solid Waste Utility	General Fund	10,000	10,000		26-2615
Solid Waste Utility	Equipment Reserve	30,000	30,000	30,000	12-825d
Water / Sewer Utility	Bond & Interest	190,000	230,000	200,000	12-825d
Water / Sewer Utility	Equipment Reserve	10,000	10,000	5,000	12-825d
Water / Sewer Utility	Water Depreciation	60,000	60,000	60,000	12-825d
Water / Sewer Utility	Sewer Reserve	21,000	20,000	0	12-825d
Water Utility	Sewer Utility			20,000	12-825d
Sewer Utility	Sewer Reserve			20,000	12-825d
Sewer Utility	Bond & Interest			55,000	12-825d
Sewer Utility	Equipment Reserve			5,000	12-825d
Storm Sewer Utility	Bond & Interest	76,000	76,000	76,000	12-825d
Security Deposits	Water / Sewer Utility	6,700	6,700	5,000	12-825d
Security Deposits	Sewer Utility			1,700	12-825d
	Totals	783,700	862,700	927,700	
	Adjustments*				
	Adjusted Totals	783,700	862,700	927,700	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer Imp - Series 2014A	9/29/14	10/1/34	3.00 - 4.00	110,000	105,000	4/1; 10/1	10/1	3,800	5,000	3,650	5,000
Refunding - Series 2014B	9/29/14	10/1/23	0.40 - 2.25	2,025,000	1,810,000	4/1; 10/1	10/1	26,585	215,000	25,295	220,000
Utility Relocation - Series 2015A	10/7/15	10/1/26	1.00 - 2.40	820,000	820,000	4/1; 10/1	10/1	14,583	0	14,830	75,000
Total G.O. Bonds					2,735,000			44,968	220,000	43,775	300,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					2,735,000			44,968	220,000	43,775	300,000

Totals

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Adopted Budget
General

Page No. 7a

City of Holcomb

2017

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Administration			
Salaries	61,988	66,000	66,000
Contractual	9,784	14,000	14,000
Commodities	5,081	6,500	6,500
Capital Outlay	0	7,000	7,000
Total	76,853	93,500	93,500
Municipal Court			
Salaries	23,544	28,000	28,000
Contractual	13,973	18,000	18,000
Commodities	3,502	3,700	3,700
Total	41,019	49,700	49,700
Police Department			
Salaries	162,947	166,000	
Contractual	15,862	17,000	
Commodities	35,759	42,000	
Capital Outlay	945	2,500	
Total	215,513	227,500	0
Fire Department			
Salaries	22,320	36,000	
Contractual	8,195	9,300	
Commodities	23,492	26,000	
Capital Outlay	154	10,000	
Total	54,161	81,300	0
Employee Benefits			
Social Security	28,967	33,000	35,000
KPERS	33,171	38,000	38,000
Worker's Compensation	5,602	17,000	19,000
Health & Life Insurance	100,164	110,000	120,000
Unemployment Insurance	364	500	500
Total	168,268	198,500	212,500
General Operations			
Street Improvements		50,000	50,000
Buildings Grounds Maintenance	27,154	20,000	30,000
Linebacker Insurance	2,900	3,000	3,000
Building Insurance	2,000	2,000	2,000
Professional Fees & Misc	106,538	160,000	165,000
Street Lights	29,440	50,000	50,000
Total	168,032	285,000	300,000
Legal Fees			
Administration	2,355	5,000	5,000
Municipal Court	13,288	20,000	20,000
Police Department	405	5,000	5,000
Fire Department	0	1,000	1,000
Total	16,048	31,000	31,000
Transfers			
Transfer to Equipment Reserve	170,000	190,000	190,000
Transfer to Capital Improvement Res	130,000	150,000	170,000
Transfer to Special Highway	80,000	80,000	90,000
Total	380,000	420,000	450,000
Page Total	1,119,894	1,386,500	1,136,700

(Note: Should agree with general sub-totals.)

City of Holcomb

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Debt Service			
Unencumbered Cash Balance Jan 1	27,635	46,926	87,908
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessment Bond & Interest	4,861	9,300	8,650
Transfer from Storm Sewer Utility	76,000	76,000	76,000
Transfer from Water	190,000	230,000	200,000
Transfer from Sewer			55,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	270,861	315,300	339,650
Resources Available:	298,496	362,226	427,558
Expenditures:			
Principal	220,000	220,000	300,000
Interest	31,570	44,968	43,775
Fiscal Fees		200	200
Commission Bond & Interest			
Cost of Issuance		9,150	
Cash Basis Reserve (2017 column)			40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	251,570	274,318	383,975
Unencumbered Cash Balance Dec 31	46,926	87,908	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	281,195	299,735	383,975
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	383,975
		Tax Required	0
Delinquent Comp Rate:	2.0%		0
	Amount of 2016 Ad Valorem Tax		0

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Library			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	2.0%		0
	Amount of 2016 Ad Valorem Tax		0

City of Holcomb

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Police	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-1,267
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	-1,267
Resources Available:	0	0	-1,267
Expenditures:			
Salaries			166,000
Contractual			17,000
Commodities			42,000
Capital Outlay			2,500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	227,500
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	227,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			227,500
Tax Required			228,767
Delinquent Comp Rate: 2.0%			4,575
Amount of 2016 Ad Valorem Tax			233,342

Adopted Budget Fire	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-453
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	-453
Resources Available:	0	0	-453
Expenditures:			
Salaries			36,000
Contractual			9,300
Commodities			26,000
Capital Outlay			10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	81,300
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	81,300
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			81,300
Tax Required			81,753
Delinquent Comp Rate: 2.0%			1,635
Amount of 2016 Ad Valorem Tax			83,388

City of Holcomb

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	188,453	294,750	157,997
Receipts:			
State of Kansas Gas Tax	55,665	55,620	55,020
County Transfers Gas		0	0
Transfer from General Fund	80,000	80,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	135,665	135,620	145,020
Resources Available:	324,118	430,370	303,017
Expenditures:			
Personnel Services	17,681	18,000	18,000
Contractual Services	5,788	154,373	185,017
Commodities	5,899	100,000	100,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	29,368	272,373	303,017
Unencumbered Cash Balance Dec 31	294,750	157,997	0
2015/2016/2017 Budget Authority Amount:	332,132	272,373	303,017

Adopted Budget

Solid Waste Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	96,293	101,544	60,544
Receipts:			
Customer Revenue	159,559	130,000	140,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	159,559	130,000	140,000
Resources Available:	255,852	231,544	200,544
Expenditures:			
Personnel Services	19,769	35,000	35,000
Contractual Services	74,026	66,000	75,000
Commodities	11,513	20,000	16,000
Capital Outlay	9,000	10,000	10,000
Transfer to General Fund	10,000	10,000	
Transfer to Equipment Reserve	30,000	30,000	30,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	154,308	171,000	166,000
Unencumbered Cash Balance Dec 31	101,544	60,544	34,544
2015/2016/2017 Budget Authority Amount:	182,000	171,000	166,000

City of Holcomb

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water/Sewer Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	346,629	311,688	192,888
Receipts:			
Water Utility	365,513	400,000	200,000
Water Bond	93,741	100,000	60,000
Tap Fees/Disconnect Fees	21,223	10,000	8,000
Knoll Water Purchase Agreement	2,500	2,500	2,500
Transfer from Security Deposit	6,700	6,700	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	489,677	519,200	275,500
Resources Available:	836,306	830,888	468,388
Expenditures:			
Water Operations	229,778	275,000	150,000
General Administration	13,840	10,000	8,000
Capital Outlay	0	33,000	20,000
Transfer to Equipment Reserve	10,000	10,000	5,000
Transfer to Bond & Interest	190,000	230,000	200,000
Transfer to Water Depreciation	60,000	60,000	60,000
Transfer to Sewer Reserve	21,000	20,000	0
Transfer to Sewer Utility			20,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	524,618	638,000	463,000
Unencumbered Cash Balance Dec 31	311,688	192,888	5,388
2015/2016/2017 Budget Authority Amount:	599,000	638,000	463,000

Adopted Budget

Sewer Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Beginning Balance from Water			20,000
Sewer Utility			165,000
Sewer Bond			30,000
Tap Fees			2,000
Transfer from Security Deposit			1,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	218,700
Resources Available:	0	0	218,700
Expenditures:			
Sewer Operations			93,602
General Administration			7,000
Capital Outlay			13,000
Transfer to Equipment Reserve			5,000
Transfer to Sewer Reserve			20,000
Transfer to Bond & Interest			55,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	193,602
Unencumbered Cash Balance Dec 31	0	0	25,098
2015/2016/2017 Budget Authority Amount:	0	0	193,602

City of Holcomb

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Park

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	10,231	5,599	1,599
Receipts:			
Finney County Alcohol Tax	1,500	1,000	1,000
Donations	500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,000	1,000	1,000
Resources Available:	12,231	6,599	2,599
Expenditures:			
Capital Outlay	6,632	5,000	2,599
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,632	5,000	2,599
Unencumbered Cash Balance Dec 31	5,599	1,599	0
2015/2016/2017 Budget Authority Amount:	6,990	7,231	2,599

Adopted Budget

Equipment Reserve

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	59,869	173,470	183,507
Receipts:			
Transfer from Water Utility	10,000	10,000	5,000
Transfer from Sewer Utility			5,000
Transfer from General Fund	170,000	190,000	190,000
Transfer from Solid Waste	30,000	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	210,000	230,000	230,000
Resources Available:	269,869	403,470	413,507
Expenditures:			
New Equipment Purchases	55,484	190,000	383,544
800 Mhz Radios	10,952	0	0
2014 Freightliner	29,963	29,963	29,963
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	96,399	219,963	413,507
Unencumbered Cash Balance Dec 31	173,470	183,507	0
2015/2016/2017 Budget Authority Amount:	245,384	229,317	413,507

City of Holcomb

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement Reserve	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	1,141,526	1,290,520	1,356,908
Receipts:			
Transfer from General Fund	130,000	150,000	170,000
Rent - 207 N Henderson St.	4,200	0	0
STRS Grant Revenue		154,117	
Bond Proceeds	820,000		
Interest on Idle Funds	813	800	800
Miscellaneous	107,640		
Does miscellaneous exceed 10% Total Rec	Exceed 10% Rule		
Total Receipts	1,062,653	304,917	170,800
Resources Available:	2,204,179	1,595,437	1,527,708
Expenditures:			
Capital Improvements	889,891	200,000	1,361,693
Main Street Pedestrian Islands			25,000
HWY 50/400 Funds			141,015
Safe Routes to School-City Share		38,529	
Interest & Fiscal Fees	23,768		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	913,659	238,529	1,527,708
Unencumbered Cash Balance Dec 31	1,290,520	1,356,908	0
2015/2016/2017 Budget Authority Amount:	1,230,542	1,158,126	1,527,708

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Water Depreciation Reserve	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	269,772	329,772	379,772
Receipts:			
Transfer from Water Utility	60,000	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	60,000	60,000	60,000
Resources Available:	329,772	389,772	439,772
Expenditures:			
Capital Outlay	0	10,000	439,772
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	10,000	439,772
Unencumbered Cash Balance Dec 31	329,772	379,772	0
2015/2016/2017 Budget Authority Amount:	319,772	379,772	439,772

FUND PAGE FOR FUNDS WITH NO TAX LEVY[illegible]

NOTICE OF BUDGET HEARING

The governing body of
City of Holcomb
will meet on August 10, 2016 at 7:00 P.M. at 200 N Lynch St for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	1,119,894	48.341	1,386,500	47.986	1,136,700	244,658	20.588
Debt Service	251,570		274,318		383,975		
Library							
Police					227,500	233,342	19.636
Fire					81,300	83,388	7.017
Special Highway	29,368		272,373		303,017		
Solid Waste Utility	154,308		171,000		166,000		
Water/Sewer Utility	524,618		638,000		463,000		
Sewer Utility					193,602		
Special Park	6,632		5,000		2,599		
Equipment Reserve	96,399		219,963		413,507		
Capital Improvement Reserve	913,659		238,529		1,527,708		
Water Depreciation Reserve			10,000		439,772		
Sewer Reserve Fund			10,000		353,024		
Storm Sewer Fund	92,629		126,000		135,624		
Security Deposits	9,153		7,200		9,700		
Holcomb CID			30,290		30,290		
Totals	3,198,230	48.341	3,389,173	47.986	5,867,318	561,388	47.241
Less: Transfers	783,700		862,700		927,700		
Net Expenditure	2,414,530		2,526,473		4,939,618		
Total Tax Levied	518,817		531,884		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	10,732,525		11,084,159		11,883,270		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	2,155,000		2,135,000		2,735,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	163,573		127,703		85,047		
Total	2,318,573		2,262,703		2,820,047		

*Tax rates are expressed in mills

Robin Lujan

City Official Title: City Administrator/Clerk

City of Holcomb

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	243,304	20.474	1,328
Debt Service			0
Library			0
Police	232,050	19.527	1,267
Fire	82,926	6.978	453
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	558,280	46.980	3,048

2016 July 1 Valuation: 11,883,270

Valuation Factor: 11,883.270

Neighborhood Revitalization Subj to Rebate: 64,883

Neighborhood Revitalization factor: 64.883

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Proof Of Publication

State Of Kansas - Finney County

Dena A. Sattler, being first duly sworn, deposes and says that she is publisher of THE GARDEN CITY TELEGRAM, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a weekly basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

THAT said newspaper is daily published at least weekly fifty (50) times a year, has been so published continuously, and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 16 consecutive days/weeks. The first (1st) publication thereof being made as aforesaid on the 26 day of July, 2016.

With subsequent publications being made on the following dates:

2nd Publication made on the 27 day of July
 3rd Publication made on the 28 day of July
 4th Publication made on the 29 day of July

Publication Fee: \$274.23

Affidavits (Additional Copies): @ \$5 each \$ —

Total Publication Fee: \$274.23

Sign D.A. Sattler

Witness my hand this 26 day of July, 2016

SUBSCRIBED AND SWORN before me this 26 day of July, 2016

[Signature]
 (Notary Public)
 My commission expires 11-25-17

(Published in the Garden City Telegram Tuesday, July 26, 2016)

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Outstanding Indebtedness, January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills

2014

2,155,000
0
0
163,573
2,318,573

2015

2,135,000
0
0
127,703
2,262,703

2016

2,735,000
0
0
85,047
2,820,047

Robin Lujan

City Official Title: City Administrator/Clerk